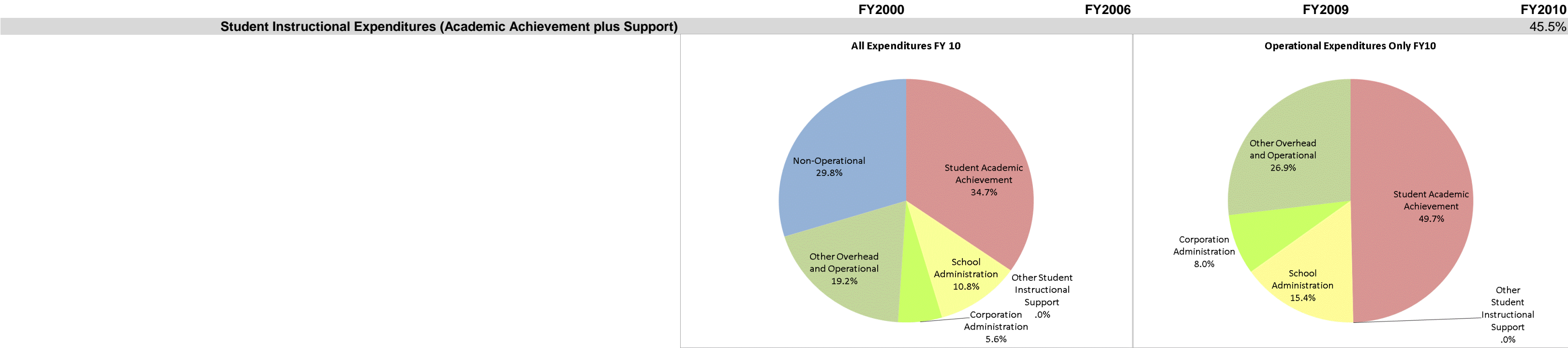


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Imagine Life Sciences Acad - West (9850)

Imagine Life Sciences Acad - West (9850)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$0		\$1,303,280	34.7%
Student Instructional Support	\$0		\$0		\$0		\$404,347	10.8%
Overhead and Operational	\$0		\$0		\$0		\$931,493	24.8%
Nonoperational	\$0		\$0		\$0		\$1,117,869	29.8%
Grand Total	\$0		\$0		\$0		\$3,756,989	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Imagine Life Sciences Acad - West (9850)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$137,409			
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$1,000,120			
	12610 Learning Disability	\$0	\$0	\$0	\$65,032			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$6,477			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$52,961			
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$208			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$41,074			
Student Academic Achievement Total		\$0	\$0	\$0	\$1,303,280			
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$166			
	24100 Office of The Principal	\$0	\$0	\$0	\$404,182			
Student Instructional Support Total		\$0	\$0	\$0	\$404,347			
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$4,459			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$141,595			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$17,335			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$5,065			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$34,558			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$124			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$248			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$6,434			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$220,885			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$19,896			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$43			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$8,014			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$13,915			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$277,246			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$17,982			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$155,572			
	31900 Other Food Services	\$0	\$0	\$0	\$8,122			
Overhead and Operational Total		\$0	\$0	\$0	\$931,493			
Nonoperational								
	33940 Child Care Services	\$0	\$0	\$0	\$16,435			
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,511			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$7,559			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$660,534			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$430,215			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$1,615			
Nonoperational Total		\$0	\$0	\$0	\$1,117,869			